

Harper Engineering Company  
 Supplemental Data To Schedule B-1 SAN Audit Report #58-26  
 June 1, 1956 thru September 30, 1957

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	June 1, 1956-May 31, 1957	June 1, 1957-September 30, 1957
<b>Travel - Administrative Engineers</b>		
Cost per books	\$ 38,828.40	\$10,142.62
Reclassifications to: Entertainment	\$ 6,172.69	\$1,388.73
Seattle Branch expense	3,384.11	2,935.48
Denver Branch expense	-	833.00
Amount Disallowed	<u>9,556.80</u>	<u>5,157.21</u>
	<u>\$29,271.60</u>	<u>\$4,985.41</u>
<b>Travel - Officers</b>		
Cost per books	\$21,074.63	\$ 6,372.35
Reclassifications to Personal Expenses		
Flemingo and Mira Mar Hotel	\$ 1,498.73	\$ -
Restaurant, Groceries, Liquor etc.	3,284.56	1,112.83
Cash Withdrawals Not Explained	4,942.55	1,335.00
Amount Requiring UCRL Approval	<u>9,725.84</u>	<u>2,447.83</u>
	<u>\$11,348.79</u>	<u>\$ 3,923.52</u>
<b>Administrative Engineers Salaries &amp; Related Payroll Taxes</b>		
Cost per books	\$63,013.45	\$23,425.10
Reclassifications to: Seattle Branch expense	\$ 3,850.00	\$4,400.00
Denver Branch expense	3,800.00	5,400.00
	<u>7,650.00</u>	<u>9,800.00</u>
Reclassified from Payroll taxes	<u>\$55,363.45</u>	<u>\$13,625.10</u>
Amount not clearly allowable	1,251.22	-
	<u>\$56,614.67</u>	<u>\$13,625.10</u>
<b>Indirect Labor</b>		
Cost per books	\$44,836.05	\$ 9,517.95
Reclassifications to: Seattle Branch expense	\$ 3,342.10	
Denver Branch expense	2,900.00	
Atlanta Branch expense	-	\$1,665.31
Payments to Hospitalised Employee (C. C. Reits)	2,851.20	
Employee Benefits (Holiday Pay)	25,132.10	
Amount not clearly allowable	<u>34,225.40</u>	<u>5,570.68</u>
	<u>\$10,610.65</u>	<u>\$ 7,235.99</u>
<b>Employee Benefits</b>		
Group Insurance	\$ 5,503.66	\$ 1,377.16
Vacation Pay	7,220.51	1,534.60
Holiday Pay	25,132.10	5,570.68
Amount requiring UCRL approval	<u>\$37,856.27</u>	<u>\$ 8,482.44</u>

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