

TO: Dr. Weyzen, BER
M/SE-201
x-5355

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RCTUZYUW RUHVAAA3636 1540116-UUUU--RHEGNVH.
ZNR UUUUU
R 030030Z JUN 78
FM USDOE HICKAM AFB HI/PASO
TO RHEGNVH/USDOE LAS VEGAS NV
INFO ZEN/HOLMES AND NARVER HONOLULU HI

RUEVHHN/BROOKHAVEN NATL LAB UPTON LI NY

RUHHBAA/GLOBAL ASSOCIATES KWAJALEIN MI

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WJ STANLEY SENDS TO JR GILPIN, INFO DJ BRUSH, ROGER RAY, DR. R.
CONARD, DR. GRANT/KWAJ AND TED MURAWSKI.

SUBJECT: COST CEILING FOR SUPPORT OF DBER PROGRAMS

THE FOLLOWING CONFIRMS A TELEPHONE CONVERSATION BETWEEN RICK
BETTERIDGE AND JIM MILLER ON JUNE 1.

THE CURRENT COST CEILING FOR SUPPORT OF THE BNL MEDICAL SURVEY
PROGRAM IS \$55K. WE UNDERSTAND DBER/HQ WILL PROBABLY FUND AN
ADDITIONAL \$10K AS AGREED BETWEEN DR. R. CONARD AND DR. W. WEYZEN

THE COSTS INCURRED TO DATE FOR SUPPORT OF THE BNL MEDICAL SURVEY
PROGRAM ARE APPROXIMATELY \$48K WITH ADDITIONAL KNOWN COMMITMENTS
AND OTHER ESTIMATED POTENTIAL COSTS AMOUNTING TO ABOUT \$12K FOR
A TOTAL FUNDING REQUIREMENT OF \$60K AT THIS TIME. ADDITIONAL

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FUNDING REQUIRED TO SUPPORT THE PROGRAM FOR THE REMAINDER OF THE FISCAL YEAR AND TO COVER THE COSTS OF SENDING APPROXIMATELY TEN PATIENTS TO TRIPLER FOR SURGERY IS ESTIMATED TO BE \$20-30K. IN THE ABOVE REFERENCED CONVERSATION RICK BETTERIDGE ADVISED THAT A \$20-30K UNDERRUN WAS ANTICIPATED ON ONE OF THE NV BIO-MED PROGRAMS AND THE POSSIBILITY OF USING THIS UNDERRUN TO FUND ADDITIONAL SUPPORT FOR THE LCU PROGRAM WAS DISCUSSED. IT NOW APPEARS LIKELY THAT MOST, IF NOT ALL, OF THE ANTICIPATED UNDERRUN WILL BE REQUIRED TO SUPPORT THE BNL MEDICAL PROGRAM.

SINCE COSTS FOR THE BNL MEDICAL PROGRAM SUPPORT ARE VERY CLOSE TO THE PRESENT FINANCIAL PLAN AMOUNT AND SIGNIFICANT ADDITIONAL COSTS ARE ANTICIPATED IN THE MONTH OF JUNE, A DECISION MUST BE OBTAINED FROM HQ REGARDING THE ADDITIONAL \$10K FUNDING. ALSO IT IS REQUESTED THAT YOU ADVISE US OF THE AMOUNT OF THE ANTICIPATED UNDERRUN THAT WE CAN PLAN ON RECEIVING SO WE CAN MAKE APPROPRIATE PROGRAMMATIC DECISIONS. IF SOME ADDITIONAL FUNDING IS NOT RECEIVED VERY SOON, FURTHER SUPPORT FOR BNL WILL HAVE TO BE LIMITED. THIS WOULD SEVERELY RESTRICT THE PRESENT PLAN TO SEND PATIENTS TO TRIPLER FOR SURGERY THIS MONTH.

END MSG. OP-404

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